

MISSOURI SWMD DISTRICT ANNUAL REPORT

FISCAL PERIOD: JULY 1ST - (PREVIOUS YEAR) TO JUNE 30TH - (CURRENT YEAR) | 2017

Member Name: 001 District J - Quad-Lakes Solid Waste Management District

Member Alias: District J - Quad-Lakes Solid Waste Management District

SOLID WASTE MANAGEMENT DISTRICT ANNUAL REPORT

1 (a). What waste goals did the district have for the fiscal year period and what actions did the districts take to achieve these goals?

(1) Increase recycling service awareness - this goal was accomplished through the production of a brochure which listed recycling services within the district; this brochure was distributed at regular meetings, held by Kaysinger Basin RPC and Quad-Lakes SWMD, as well as at electronics collection events, hosted by a sub grantee, in each of the district's six counties. (2) Solicit member cities and counties to apply for grant funds - this goal was accomplished over the entire year by discussing the district's grant opportunities and working with city and county leaders to develop project ideas; Hickory County Commissioners have applied for and were awarded SWM funds for initiating a recycling collection program to increase recycling services within Hickory County, where only limited services previously existed. (3) Education programs or public information - this goal was accomplished through the production and distribution of brochures, as well as at electronics recycling collection events.

1 (b). What waste goals does the district have for the upcoming fiscal period and what actions does the district plan to take to achieve these goals. Please include the types of grant proposals that will be sought for the upcoming period to assist in meeting these goals.

(1) Develop a plan to educate individuals throughout the district about reducing and reusing - actions to take include email blasts, social media, and distributing printed informational materials at public meetings (2) Develop an education plan for tires and HHW; encourage projects that address these materials - actions to take include developing a link for this information on the Quad-Lakes SWMD page (on Kaysinger Basin RPC's website)

2 (a). What recycling goals did the district have for the fiscal year period and what actions did the district take to achieve these goals?

	GOAL:	ACTION:
1	Increase recycling awareness	5000 brochures printed for distribution throughout the district describing the importance of recycling, as well as location and contact information for all recycling services available throughout the district
2	Solicit member cities and counties to apply for grant funds	Grant opportunities were discussed with city and county leaders, as well as sheltered workshops serving these communities, to encourage the enhancement of recycling services offered; Staff worked with several communities to discuss potential project ideas, which will result in the startup of a new recycling collection service in Hickory County.
3	Education programs or public information to educate individuals on the importance of recycling	The recycling education brochures, mentioned previously in this report, were distributed at council and board meetings held for Kaysinger Basin RPC and Quad-Lakes SWMD, as well as the electronics recycling collection events. These collection events, held in each of the district's six counties, allowed staff to discuss recycling importance and opportunities with participants in each county.

2 (b). What recycling goals does the district have for the upcoming fiscal year period and what actions does the district plan to take to achieve these goals? Please include the types of grant proposals that will be sought for the upcoming period to assist in meeting these goals?

(1) Work with cities and counties to develop projects to enhance recycling services within the district - announce funding opportunities at community events, public meetings, and regular meetings held by the district or RPC, in order to generate ideas and spark discussion to follow up with on a one-on-one basis (2) Continue education efforts on why and where to recycle - complete assessment inventory and incorporate information on web page and social media

3 (a). What resource recovery goals did the district have for the fiscal year period and what actions did the district take to achieve thee goals?

The resource recovery goal was to encourage and review projects that combine recycling education and/or the purchase of materials made from recycled material. This was accomplished through continuous communication with city and county leaders, and this proved successful in

the upcoming grant awarded to begin a recycling collection project in Hickory County, which incorporates education through the use of billboards, brochures, and local advertisements.

3 (b). What resource recovery goals does the district have for the upcoming fiscal year period and what actions does the district plan to take to achieve thee goals? Please include the types of grant proposals that will be sought for the upcoming period to assist in meeting these goals.

For the upcoming fiscal year, the district plans to develop ideas to address HHW within the district. This will be accomplished through continuous communication with city and county leaders, as well as with other district's throughout the State of Missouri, in order to develop a cost-effective plan for the district.

4. Summarize the types of projects and results during the fiscal year, including previous fiscal years as part of the 5 year reporting. (add additional rows if needed)

	PROJECT #: *	NAME OF PROJECT RESULTING IN TONNAGE DIVERSION FROM LANDFILLS:	COST OF PROJECT:	NUMBER OF TONS DIVERTED:	AVERAGE COST PER TON DIVERTED:
1	J2013-002	HCI Recycling	32,489.00	4,172.8000	7.79
2	J2013-005	Rich Hill Recycling Project	15,291.05	36.9800	413.50
3	J2013-006	Curbside Recycling	11,327.00	387.0400	29.27
4	J2014-002	St. Clair Recycling	43,000.00	197.9500	217.23
5	J2014-006	Recycle Today Save Tomorrow	36,280.00	186.5227	194.51
6	J2016-002	Curbside Recycling	9,465.20	295.4800	32.03
7	J2016-003	Recycling Program	29,000.00	63.1800	459.31
8	J2016-004	Project Expansion	30,182.90	2,202.3100	13.71
9	J2017-002	Recycling Bin Replacement	3,717.72	457.6255	8.13
10	J2017-003	Recycle Today Save Tomorrow	4,640.16	19.6881	235.68
11	J2017-005	A.T.E.	38,000.00	980.3365	38.76

5. Summarize projects not resulting in Tonnage Diversion

	LIST PROJECTS BY NUMBER AND NAME NOT RESULTING IN TONNAGE DIVERSION FROM LANDFILLS.	COST OF PROJECT:	MEASURABLE OUTCOMES ACHIEVED FOR THESE PROJECTS:
1	J2017-004	9,600.00	This project brought 16 recycling education presentations to several elementary and middle schools within the district's six counties; this project succeeded in educating 2,325 students on the importance of reducing, reusing, and recycling, in order to divert waste from Missouri landfills.

6. Identify separate statistics for items banned from landfills:

	LIST PROJECTS BY NUMBER AND NAME RESULTING IN TONNAGE DIVERSION FROM LANDFILLS.	LIST COST OF PROJECT RESULTING IN TONNAGE DIVERSION:	NUMBER OF TONS DIVERTED FROM PROJECT:	AVERAGE COST PER TON DIVERTED:	MEASURABLE OUTCOMES ACHIEVED FOR THESE PROJECTS:
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7. Identify separate statistics for items NOT banned from landfills:

	LIST PROJECTS BY NUMBER AND NAME RESULTING IN TONNAGE DIVERSION FROM LANDFILLS.	LIST COST OF PROJECT RESULTING IN TONNAGE DIVERSION:	NUMBER OF TONS DIVERTED FROM PROJECT:	AVERAGE COST PER TON DIVERTED:
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8. Describe your district's grant proposal evaluation process.

July-October: prepare for grant call, evaluate application and guidance document, and evaluate targeted materials priorities; November & December: advertise for grant call; January: release grant application and guidance document; February: work with potential applicants in developing project ideas; March: applications due, evaluated, ranked, recommended for board to review; April: package successful applications for SWMP review; May: work with SWMP and potential sub grantees; June: host grant training for sub grantees and prepare for new projects to begin July 1st.

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District comments

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DNR Comments:

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